

POLICE AND CRIME COMMISSIONER FOR LEICESTERSHIRE POLICE & CRIME PANEL

PAPER MARKED

Report of	POLICE & CRIME COMMISSIONER
Date	MONDAY 27 JANUARY 2014 – 2.00PM
Subject	COMMISSIONING FRAMEWORK – TROUBLED/SUPPORTED FAMILIES
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Purpose of the Report

1. The purpose of this report is to provide an update to the Police and Crime Panel on the Police and Crime Commissioner's commissioning activity across Leicester, Leicestershire and Rutland.

Recommendation

2. The Police and Crime Panel is asked to note the information contained within this report and at Appendix A.

Background

3. In 2012/13, Leicestershire Police contributed £146,550 to troubled families programmes across Leicester, Leicestershire and Rutland. This included £36,550 to Leicester City, £100,000 to Leicestershire Families and £10,000 to Rutland. Funding levels for 2013/14 onwards were not agreed as the budgets were due to be transferred to the Police and Crime Commissioner.
4. The Police and Crime Plan was revised and published in October 2013. As a result, the supporting Commissioning Framework which was originally published in June 2013 as the Commissioning Intentions document was also refreshed. The revised Commissioning Framework for 2014/17 sets out how the PCC intends to align the commissioning budget with those key themes and strategic priorities.
5. The refresh focused on ensuring the commissioning intentions within the Framework were aligned to the refreshed Police and Crime Plan. It also took into account feedback from partners who considered the Commissioning Framework and it's alignment with their own strategic plans/priorities. Some had already submitted applications and/or delivered various outcomes to help achieve the strategic objectives within the Police and Crime Plan. Lessons learnt about how to maximise the use of the available resources with partners were also taken onto account.

Commissioning Intentions

6. Appendix A outlines those commissioning intentions which will support the delivery of troubled/supported family programmes from 2014/15. It can be seen that an estimated total of £125,000 p.a. will be provided directly to the troubled/supported family programmes across Leicester, Leicestershire and Rutland. The other commissioning intentions listed will also have a significant impact on troubled/supported families. These equate to a further £1,861,589 in 2014/15.
7. The total estimated allocation of the commissioning budget which supports the delivery of the programmes is as follows:

2014/15:	£1,986,589
2015/16:	£1,956,589
2016/17:	£1,777,934
8. For all commissioning intentions, contracts will be agreed over the coming months which clearly specify the outcomes to be commissioned, as well as quality standards in relation to procurement practice and performance measures for monitoring purposes.

Conclusion

9. This report outlines the Police and Crime Commissioner's direct and indirect commissioning activity across Leicester, Leicestershire and Rutland in relation to troubled/supported families from 2014/15 onwards.
10. It should be noted that due to the uncertainty about future funding, it is not possible to be precise about the size of the commissioning budget beyond 2014/15.

Implications

- Financial – This report is an update for the Police and Crime Panel to note the financial position in relation to troubled/supported families.
- Legal - There are no legal implications identified.
- Equality - There are no equality issues identified.
- Impact Assessment
- Risks and - No risks have been identified from this report.
- Impact Link to Police and Crime Plan

List of Appendices

Appendix A: Commissioning Intentions relating to troubled/ supported family programmes

Background Papers

Police & Crime Plan 2013 – 2017
Commissioning Framework 2014 - 2017

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